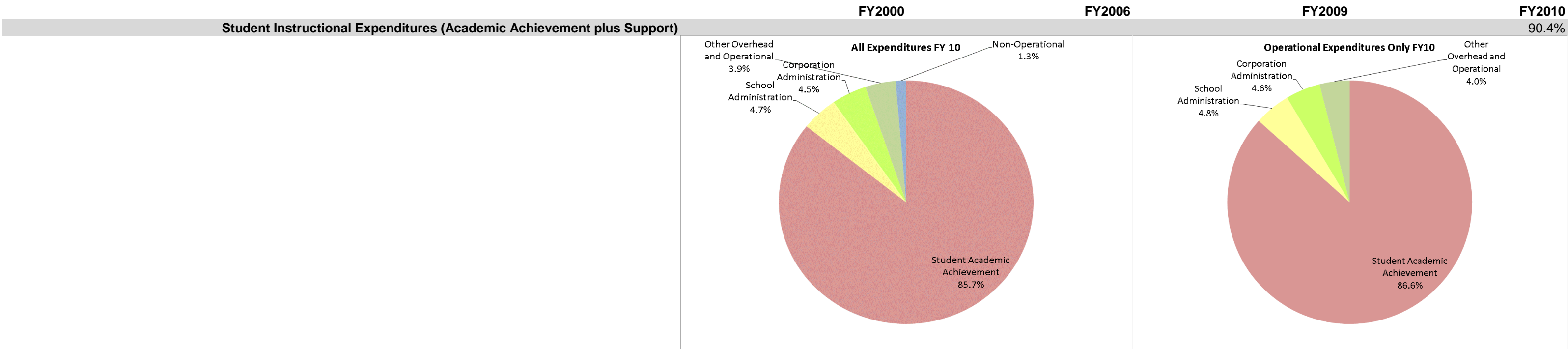


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Hoosier Academy Virtual Pilot (9865)

Hoosier Academy Virtual Pilot (9865)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$0		\$228,214	85.7%
Student Instructional Support	\$0		\$0		\$0		\$12,388	4.7%
Overhead and Operational	\$0		\$0		\$0		\$22,133	8.3%
Nonoperational	\$0		\$0		\$0		\$3,532	1.3%
Grand Total	\$0		\$0		\$0		\$266,267	



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Hoosier Academy Virtual Pilot (9865)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$154,630			
	12610 Learning Disability	\$0	\$0	\$0	\$67,599			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$1,162			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$4,824			
Student Academic Achievement Total		\$0	\$0	\$0	\$228,214			
Student Instructional Support								
	24100 Office of The Principal	\$0	\$0	\$0	\$12,388			
Student Instructional Support Total		\$0	\$0	\$0	\$12,388			
Overhead and Operational								
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$11,713			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$151			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$8,256			
	31900 Other Food Services	\$0	\$0	\$0	\$2,013			
Overhead and Operational Total		\$0	\$0	\$0	\$22,133			
Nonoperational								
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$750			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$2,782			
Nonoperational Total		\$0	\$0	\$0	\$3,532			